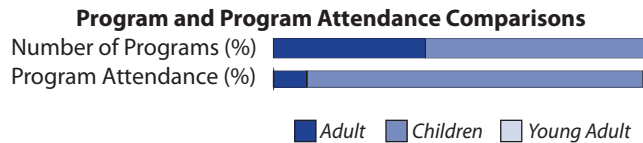


Belgrade Community Library Annual Report of Statistics 2007 - 2008

General		Income - Total	199,249
Branches	0	City	66,740.00
Bookmobiles	0	County	98,954.00
Registered Borrowers	8,397	State - Total	3,696
Service Area Population	10,272	Coal Severance Tax	1,620
Square Footage	9,400	Interlibrary Loan	1,038
		Per Capita/Square Mile	1,038
Circulation - Total	61,815	Federal	0
Children's	20,008	Other	29,859
Other	41,807		

Programs - Total	96
Adult	39
Children's	57
Young Adult	0

Program Attendance - Total	3,563
Adult	571
Children's	2,992
Young Adult	0



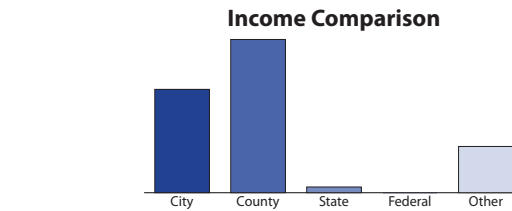
Service Hours	48
Main	48
Branches	0
School	0
Bookmobiles	0

Automation	
Internet Computer Users - Yearly	26,364
Public Access Internet Computers	13

Interlibrary Loans	
In State Borrows	1,670
In State Loans	1,886
Out of State Borrows	49
Out of State Loans	18

Staff - Total	4
FTEs Librarians	1
FTEs with MLS	0
FTEs Other Staff	3
Non-Paid Staff Hours	1,889

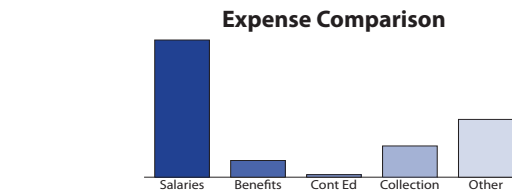
Transactions	
Directional - Yearly	6,604
Library Visits - Yearly	81,224
Procedural - Yearly	3,016
Reference - Yearly	3,068



Capital Revenue - Total	0
Local	0
State	0
Federal	0
Other	0

Mills	
City	8
County	6
District	0
Additional	0

Expenditures - Total	210,932
Salaries	117,898
Benefits	14,335
Continuing Education	2,196
Collection - Total	26,848
Print Materials	26,848
Electronic Materials	0
Other Materials	0
Other	49,655



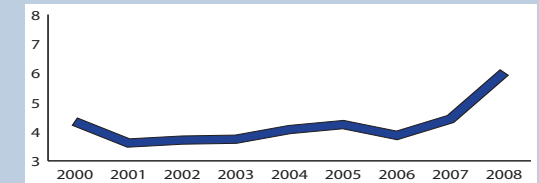
Capital Expenditures - Total	5,360
Building	0
Collection	0
Equipment	5,360
Other	0

Performance Indicators

Circulation Per Capita	6.02
Collection Per Capita	3.18
Collection Turnover Rate	1.89
Expenditures Per Capita	20.53
Income Per Capita	19.40
Visits Per Capita	7.91

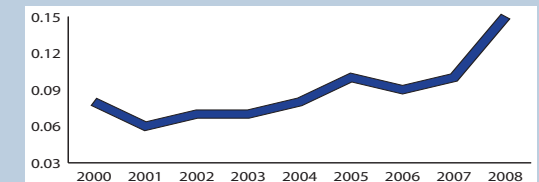
Circulation Per Capita: 2000 - 2008

Relates the number of items a library circulates to the population served.



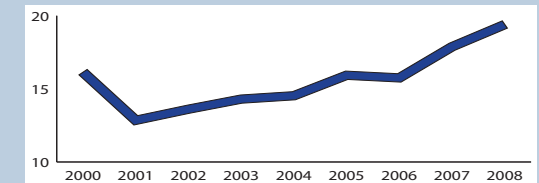
Visits Per Capita: 2000 - 2008

Relates the number of people visiting the library to the population served.



Income Per Capita: 2000 - 2008

Relates library income to the population served.



Collection Turnover Rate: 2000 - 2008

Measures the activity of a library's collection, indicating the number of times each unit of library material would have circulated during the year if circulation had been spread throughout the collection.

